

Energy Efficiency Program Activity by Town

Town Name: MASHPEE
 Program Period: 2026
 Current Dates: 2/1/2026 - 2/28/2026
 Cumulative Dates: 1/1/2026 - 2/28/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	11,532.98	\$21,412.50	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	14,058.56	\$14,555.24	14	14,604.56	\$16,946.98	17	\$1,215,175.80	1.39%
A2b - Residential Conservation Services (RCS)	0.00	\$1,100.00	5	0.00	\$1,750.00	8	\$238,818.15	0.73%
A2c - Residential Retail	7,356.58	\$26,132.50	12	6,688.77	\$40,827.00	31	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$5,481.97	3	0.00	\$5,624.93	5	\$0.00	0.00%
Res Subtotal	21,415.14	\$47,269.71	34.00	32,826.30	\$86,561.41	62	\$1,453,993.95	
Res % of Total	65.00%	61.28%	87.18%	72.65%	73.27%	88.57%	56.77%	
B1a - Income Eligible Coordinated Delivery	5,757.35	\$25,162.35	2	6,585.35	\$26,877.35	5	\$357,245.10	7.52%
IE Subtotal	5,757.35	\$25,162.35	2.00	6,585.35	\$26,877.35	5	\$357,245.10	
IE % of Total	17.48%	32.62%	5.13%	14.57%	22.75%	7.14%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$275.00	1	0.00	\$275.00	1	\$749,836.79	0.04%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	5,773.70	\$4,425.00	2	5,773.70	\$4,425.00	2	\$0.00	0.00%
C&I Subtotal	5,773.70	\$4,700.00	3.00	5,773.70	\$4,700.00	3	\$749,836.79	
C&I % of Total	17.52%	6.09%	7.69%	12.78%	3.98%	4.29%	29.28%	
Total	32,946.19	\$77,132.06	39	45,185.35	\$118,138.76	70	\$2,561,075.84	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.